

UofA

UNIVERSITY OF ARKANSAS

2026

FOR THE FISCAL YEAR ENDING JUNE 30, 2026

BUDGET

Arkansas Archeological Survey

**Arkansas Archeological Survey
Budgeted Revenues
for the Fiscal Year Ending June 30, 2026**

						FY 2026	FY 2025	Amount	Percent
UNRESTRICTED (E&G)						Budget	Budget	Change	Change
OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS				
FD121	CC012425	44000	RC0036	FN0110		100,301	99,644	657	1%
FD101	CC012425	44000	RC0036	FN0220		44,000	39,000	5,000	11%
TOTAL SALES AND SERVICES						144,301	138,644	5,657	4%
TOTAL UNRESTRICTED OPERATING REVENUE						144,301	138,644	5,657	4%
NON-OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	STATE APPROPRIATIONS				
FD101	CC012425	42000	RC0002	FN0220	Educational Excellence	463,757	449,715	14,042	3.0%
FD101	CC012425	42000	RC0001	FN0220	RSA - General Revenues	2,369,274	2,369,274	-	0%
TOTAL STATE APPROPRIATIONS						2,833,031	2,818,989	14,042	0.50%
FUND	COST CTR	LEDGER	REV CAT	FUNC	MISCELLANEOUS NON-OPERATING REVENUES				
FD401	CC012425	49000	RC0072	FN0220	Investment Income	45,000	25,000	20,000	44%
TOTAL MISCELLANEOUS SOURCES						45,000	25,000	20,000	44%
TOTAL UNRESTRICTED NON-OPERATING REVENUE						2,878,031	2,843,989	34,042	1.18%
TOTAL UNRESTRICTED REVENUE						3,022,332	2,982,633	39,699	5.10%

**Arkansas Archeological Survey
Budgeted Revenues
for the Fiscal Year Ending June 30, 2026**

						FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
RESTRICTED									
OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	STATE AND LOCAL GRANTS AND CONTRACTS				
FD202	CC012425	43010	RC0159	FN0220	ANCRC 25-012 Zebree: Documenting Lost Sites Through Legacy Collection	125,820	-	125,820	
FD202	CC012425	43010	RC0159	FN0220	ANCRC 26-015 Highlighting AR Horticulture History at WRIRS on Petit Je	87,667	-	87,667	
FD202	CC012425	43010	RC0159	FN0220	ANCRC 26-016 Soto in SEARK	101,640	-	101,640	
FD202	CC012425	43010	RC0159	FN0220	ANCRC 2025 awards		242,770	(242,770)	
FUND	COST CTR	LEDGER	REV CAT	FUNC	FEDERAL GRANTS AND CONTRACTS				
					NPS NAGPRA Consultation Service: Coming Home Late: The Alexander Site and NAGPRA Assessment/Consultation for				
FD201	CC012425	43000	RC0152	FN0220	Collections with Recently Reassigned Control	149,080	100,000	49,080	
FD201	CC012425	43000	RC0152	FN0220	USDA Forest Service Participant Agreement Ozark St. Francis	5,000	5,000	-	
FD201	CC012425	43000	RC0152	FN0220	Federal Grants and Contracts 2025		-	-	
TOTAL FEDERAL GRANTS AND CONTRACTS						154,080	105,000	49,080	32%
TOTAL STATE AND LOCAL GRANTS AND CONTRACTS						315,127	242,770	72,357	23%
TOTAL RESTRICTED OPERATING REVENUE						469,207	347,770	121,437	26%
NON-OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	MISCELLANEOUS NON-OPERATING REVENUES				
FD210	CC012425	48000	RC0005	FN0630	Gifts	1,000	1,179	(179)	-18%
TOTAL OTHER NON-OPERATING REVENUE						1,000	1,179	(179)	
TOTAL RESTRICTED REVENUE						470,207	348,949	121,258	
OTHER CHANGES IN NET POSITION									
FUND	COST CTR	LEDGER	REV CAT	FUNC	USE OF PRIOR YEAR NET POSITION				
FD502	CC012425	47090	RC0200	FN0220		86,414	255,843	(169,429)	-196%
TOTAL OTHER CHANGES IN NET POSITION						86,414	255,843	(169,429)	
TOTAL ESTIMATED REVENUES						3,578,953	3,587,425	174,999	5%

**Arkansas Archeological Survey
Budgeted Expenditures by Function
for the Fiscal Year Ending June 30, 2026**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Supplies & Services	Plant	Transfers	Total
RESEARCH	2,081,924	510,730	316,500	160,791		3,069,945
INSTRUCTION	81,006	-	-			81,006
ACADEMIC SUPPORT	-	-	-			-
STUDENT SERVICES	-	-	-			-
INSTITUTIONAL SUPPORT	-	-	-			-
OPER & MAINT OF PLANT	-	-	-	-		-
NON-MANDATORY TRANSFERS						-
TOTAL E&G BUDGET	2,162,931	510,730	316,500	160,791	-	3,150,952

Arkansas Archeological Survey
Budgeted Expenditures by Function
for the Fiscal Year Ending June 30, 2026

RESTRICTED FUND

	Salaries & Wages	Fringe Benefits	Supplies & Services	Plant	Transfers	Total
RESEARCH	301,968	21,795	104,238	-		428,001
INSTRUCTION	-	-	-			-
ACADEMIC SUPPORT	-	-	-			-
STUDENT SERVICES	-	-	-			-
INSTITUTIONAL SUPPORT	-	-	-			-
OPER & MAINT OF PLANT	-	-	-	-		-
NON-MANDATORY TRANSFERS						-
TOTAL RESTRICTED BUDGET	301,968	21,795	104,238	-	-	428,001

Arkansas Archeological Survey
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
CS053 AAS All Survey		GENERAL INSTITUTION										
					Unallocated Compensation Hourly	FD101	CC012425	PG002028	50000	SC0193	FN0220	10,000
					Fringe Benefits Pool	FD101	CC012425	PG002028	52000		FN0220	520
					Wages and Fringes Total							10,520
					Supplies and Services	FD101	CC012425	PG002028	69900		FN0220	35,000
					Supplies and Services Total							35,000
					Fleet	FD103	CC012425	DS78873	69900		FN0220	30,000
					Maintenance and Operations	FD507	CC012425		61055		FN0220	200,000
					Maintenance and Operations Total							230,000
					Arkansas Archeological Society Annual Training Program	FD103	CC012425	DS78874	62000		FN0220	25,000
					General Travel	FD101	CC012425	PG002028	62000		FN0220	26,500
					Travel Total							51,500
					Depreciation Expense	FD506	CC012425	PG002029	72000	SC0306	FN1210	160,791
					Plant Total							160,791
					TOTAL MAINTENANCE AND OPERATIONS							487,811

UNRESTRICTED FUNDS - E&G

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
CS053 AAS All Survey	ADMINISTRATION											
CS056 AAS Director	Director											
	P00022285	NC6204PE	12-EX	Dr. Alex Barker	Director	FD101	CC012425	PG002028	50000	SC0849	FN0220	125,000
					Benefits	FD101	CC012425	PG002028	52000		FN0220	29,875
					Total Compensation							154,875
CS058 AAS State Archeologist	State Archeologist											
	P10000926	NC6101PE	12-EX	Dr. Mel Zabecki	State Archeologist	FD101	CC012425	PG002028	50000	SC0849	FN0220	85,670
					Career Service Award- Zabecki	FD101	CC012425	PG002028	50000	SC0847	FN0220	800
					Benefits	FD101	CC012425	PG002028	52000		FN0220	20,592
CS061 AAS Photography/Graphic Arts	P00022238	AC2160YNE	12-NE	Rachel Tebbetts	Graphic Designer	FD101	CC012425	PG002028	50000	SC0849	FN0220	48,148
					Benefits	FD101	CC012425	PG002028	52000		FN0220	11,507
					Total Salaries							134,618
					Total Benefits							32,099
CS057 AAS Fiscal Affairs & Admin	Fiscal Affairs and Admin											
	P00031320	NC7900PE	12-EX	Shavawn Smith	Survey Assistant Director	FD101	CC012425	PG002028	50000	SC0849	FN0220	86,946
	P00022281	A091CNE	12-NE	Nancy Smith	Fiscal Support Analyst	FD101	CC012425	PG002028	50000	SC0849	FN0220	50,018
	P00022226	C037CNE	12-NE	Laura Kowalski	Administrative Analyst	FD101	CC012425	PG002028	50000	SC0849	FN0220	42,765
			12-EX		Fiscal Support Technician	FD101	CC012425	PG002028	50000	SC0849	FN0220	33,280
					Career Service Award- Nancy Smith	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,000
					Career Service Award- Shavawn Smith	FD101	CC012425	PG002028	50000	SC0847	FN0220	800
					Benefits	FD101	CC012425	PG002028	52000		FN0220	51,172
CS055 AAS Building Maintenance	P00022225	S087CNE	12-NE	Gina Hughes	Institutional Service Assistant	FD101	CC012425	PG002032	50000	SC0849	FN0220	34,013
					Benefits	FD101	CC012425	PG002032	52000		FN0220	8,129
CS065 AAS Digitization	P00022267	AC2160YNE	12-NE	Tommie Cotton	Survey Research Assistant - Digitization Specialist	FD101	CC012425	PG002028	50000	SC0849	FN0220	46,539
					Benefits	FD101	CC012425	PG002028	52000		FN0220	11,123
					Total Salaries							295,361
					Total Benefits							70,424
TOTAL ADMINISTRATION												687,378
TOTAL ALL SURVEY												1,175,189

Arkansas Archeological Survey
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
CS054 AAS Coordinating Office	Coordinating Office All Departments											
CS059 AAS Registrar/Collections	Registrar/Collections											
	P00022231	AC2150YE	12-EX	Sarah Shepard	Survey Research Associate - Registrar and NAGPRA Coordinator	FD101	CC012425	PG002028	50000	SC0849	FN0220	61,611
	P00022236	AC2160YNE	12-NE	Madelyn Rose	Survey Research Assistant - Assistant Registrar	FD101	CC012425	PG002028	50000	SC0849	FN0220	46,563
	P00022261	NC7550PNE	12-NE	Liley Bozard	Archeological Assistant - Collections and NAGPRA Assistant	FD101	CC012425	PG002028	50000	SC0849	FN0220	33,600
					Total Salaries							141,774
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	33,884
CS060 AAS Editor/Publications	P00022235	AC2160YNE	12-NE	Julia Fan	Survey Research Assistant - Publications Editor	FD101	CC012425	PG002028	50000	SC0849	FN0220	53,150
					Benefits	FD101	CC012425	PG002028	52000		FN0220	12,703
					Total Salaries & Benefits							65,853
CS062 AAS Education/Outreach	P00022237	AC2160YE	12-EX	Dr. Michelle Rathgaber	Survey Research Assistant - Education/Outreach Coordinator	FD101	CC012425	PG002028	50000	SC0849	FN0220	60,903
					Career Service Award- Rathgaber	FD101	CC012425	PG002028	50000	SC0847	FN0220	800
					Benefits	FD101	CC012425	PG002028	52000		FN0220	14,673
					Total Salaries & Benefits							76,376
CS069 AAS AA Society	P00022241	AC2160YNE	12-NE	Gillian Steeno	Survey Research Assistant - Society/Survey Liaison	FD101	CC012425	PG002028	50000	SC0849	FN0220	45,667
					Benefits	FD101	CC012425	PG002028	52000		FN0220	10,915
					Total Salaries & Benefits							56,582
CS070 AAS Geophysical & Remote Sensing	P00022273	AC6000YE	12-EX	Tim Mulvihill	Director of Archeogeophysical Research	FD101	CC012425	PG002028	50000	SC0849	FN0220	71,210
					Career Service Award- Mulvihill	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500
					Benefits	FD101	CC012425	PG002028	52000		FN0220	17,238
	P00022275	AC2150YE	12-EX	VACANT	Archeological Assistant Archeogeophysical Research	FD101	CC012425	PG002028	50000	SC0849	FN0220	35,600
					Benefits	FD101	CC012425	PG002028	52000		FN0220	8,508
					Total Salaries							108,310
					Total Benefits							25,747
					Total Salaries & Benefits							134,057
CS067 AAS Network Support	P00022240	AC6200YE	12-EX	Dr. John Samuelsen	Assistant Archeologist - Scient And Technology Administrator	FD101	CC012425	PG002028	50000	SC0849	FN0220	64,714
					Career Service Award- Samuelsen	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,200
					Benefits	FD101	CC012425	PG002028	52000		FN0220	15,642
					Total Salaries & Benefits							81,556
CS068 AAS IT Support	P00022230	AC2150YE	12-EX	Deb Weddle	Survey Research Associate - IT Manager	FD101	CC012425	PG002028	50000	SC0849	FN0220	63,925
					Career Service Award- Weddle	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500
					Benefits	FD101	CC012425	PG002028	52000		FN0220	15,497
					Total Salaries & Benefits							80,922
					TOTAL COORDINATING OFFICE							671,003

UNRESTRICTED FUNDS - E&G

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
CS082 AAS All Research Stations	All Research Stations											
CS063 AAS ASU Station	Arkansas State University Research Station											
	P00022274	AC6000YE	12-EX	Dr. Julie Morrow	Archeologist - ASU Research Station Archeologist	FD101	CC012425	PG002028	50000	SC0849	FN0220	73,847
			12-EX	Dr. Julie Morrow		FD121	CC012425	DS19496	50000	SC0849	FN0110	17,042
					Career Service Award- Morrow	FD121	CC012425	DS19496	50000	SC0847	FN0110	281
					Career Service Award- Morrow	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,219
					Total Salary							92,388
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	21,941
					TOTAL COMPENSATION Dr. Julie Morrow							114,330
	P00022276	AC6300YE	12-EX	Sarah Stuckey	Archeological Assistant - ASU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	39,279
					Career Service Award- Stuckey	FD101	CC012425	PG002028	50000	SC0847	FN0220	800
					Total Salary							40,079
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	9,504
					TOTAL COMPENSATION Sarah Stuckey							49,583
					Total Station Salaries							132,467
					Total Station Benefits							31,446
					TOTAL ASU RESEARCH STATION							163,913
CS073 AAS HSU Station	Henderson State University Research Station											
	P00022272	AC6000YE	12-EX	Dr. Mary Beth Trubitt	Archeologist - HSU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	78,232
			12-EX	Dr. Mary Beth Trubitt		FD121	CC012425	DS19497	50000	SC0849	FN0110	18,053
					Career Service Award- Trubitt	FD121	CC012425	DS19497	50000	SC0847	FN0110	281
					Career Service Award- Trubitt	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,219
					Total Salary							97,785
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	23,231
	P00022284	AC6300YE	12-EX		Archeological Assistant - HSU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	36,312
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	8,679
					Total Salaries							134,097
					Total Benefits							31,910
CS074 AAS SAU Station	Southern Arkansas University Research Station											
	P00022254	AC6100YE	12-EX	Dr. Carl Drexler	Associate Archeologist - SAU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	57,276
			12-EX	Dr. Carl Drexler		FD121	CC012425	DS19498	50000	SC0849	FN0110	13,217
					Career Service Award- Drexler	FD121	CC012425	DS19498	50000	SC0847	FN0110	150
					Career Service Award- Drexler	FD101	CC012425	PG002028	50000	SC0847	FN0220	650
					Total Salary							71,293
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	16,965

Arkansas Archeological Survey
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
	P00022265	AC6300YE	12-EX	Taylor Greene	Archeological Assistant - SAU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	40,819
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	9,756
					Total Salaries							112,112
					Total Benefits							26,720
CS075 AAS WRI Station					Winthrop Roackafeller Research Station							
	P00022255	AC6100YE	12-EX	Dr. Emily Beahm	Associate Archeologist - WRI Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	67,652
	P00022270	AC6300YE	12-EX		Archeological Assistant - WRI Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	35,600
					Career Service Award- Beahm	FD101	CC012425	PG002028	50000	SC0847	FN0220	800
					Total Salaries							104,052
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	24,794
CS076 AAS PBMR Station					Plum Bayou Mounds Archeological State Park Research Station							
	P00022287	AC6200YE	12-EX	Dr. Paige Ford	Associate Archeologist - PBMR Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	56,103
	P00022242	AC2160YE	12-EX	Katy Gregory	Survey Research Assistant - PBMR Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	51,491
					Career Service Award- Gregory	FD101	CC012425	PG002028	50000	SC0847	FN0220	800
					Total Salaries							108,393
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	25,832
CS077 AAS UAF Station					University of Arkansas, Fayetteville Research Station							
	P00022283	AC6200YE	12-EX	Dr. Jessica Kowalski	Assistant Archeologist - UAF Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	49,860
			12-EX	Dr. Jessica Kowalski		FD121	CC012425	DS19499	50000	SC0849	FN0110	11,506
					Total Salary							61,366
	P00022233	AC2150YE	12-EX	Jared Pebworth	Survey Research Associate - UAF Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	56,516
	P00022232	AC2150YE	12-EX	Michael Evans	Survey Research Associate - UAF Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	55,978
					Career Service Award- Evans	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500
					Career Service Award- Pebworth	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500
	P00014512		9-NE		Graduate Assistant	FD101	CC012425	PG002028	50000	SC0845	FN0220	15,000
					Total Salaries							191,860
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	42,891
CS078 AAS UAM Station					University of Arkansas, Monticello Research Station							
	P00022258	AC6200YE	12-EX	Dr. Matthew Rooney	Assistant Archeologist - UAM Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	46,460
			12-EX	Dr. Matthew Rooney		FD121	CC012425	DS19501	50000	SC0849	FN0110	10,722
					Total Salary							57,181

Arkansas Archeological Survey

Budget for 2025-2026

UNRESTRICTED FUNDS - E&G

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
CS079 AAS UAPB Station	P00022263	AC6300YE	12-EX	Kourtney Lee	Archeological Assistant - UAM Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	35,600
					Total Salaries							92,781
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	22,175
	University of Arkansas, Pine Bluff Research Station											
	P00022260	AC6200YE	12-EX	Dr. Emily Bartz	Assistant Archeologist - UAPB Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	42,266
			12-EX			FD121	CC012425	DS19503	50000	SC0849	FN0110	9,754
					Total Salaries							52,020
	P00022262	AC6300YE	12-EX	Britney Bostian	Archeological Assistant - UAPB Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	36,312
					Total Salaries							88,332
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	21,111
CS080 AAS Parkin Station	Parkin Archeological State Park Research Station											
	P00022280	AC6200YE	12-EX	Dr. Robert Scott	Assistant Archeologist - Parkin Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	54,600
	P00022278	AC6300YE	12-EX	Halee Mills	Archeological Assistant - Parkin Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	36,312
					Career Service Award- Scott	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,000
					Total Salaries							91,912
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	21,874
	University of Arkansas, Fort Smith Research Station											
CS081 AAS UAFS Station		AC2150YE	12-EX		Survey Research Associate - UAFS Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	
					Archeological Assistant - UAFS Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	
					Total Salaries							0
					Total Benefits	FD101	CC012425	PG002028	52000		FN0220	
TOTAL RESEARCH STATIONS												1,304,760
TOTAL E&G EXPENSE												3,150,952

Arkansas Archeological Survey
Budget for 2025-2026
RESTRICTED FUNDS

Source	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Center	Ledger Account	Spend Category	NACUBO Function	Amount
EXTERNAL											
					ANCRC 25-012 Zebree: Documenting Lost Sites Through Legacy Collections						
					Extra Help Salaries	FD202	CC012425	50000	SC0193	FN0220	107,328
					Fringe Benefits	FD202	CC012425	52000		FN0220	5,581
					Travel	FD201	CC012425	62000		FN0220	1,196
					Supplies and Services	FD202	CC012425	69900		FN0220	11,500
					Award Total						125,605
					ANCRC 26-015 Highlighting AR Horticulture History at WRIRS on Petit Jean Mountain						
					Extra Help Salaries	FD202	CC012425	50000	SC0193	FN0220	21,500
					Fringe Benefits	FD202	CC012425	52000		FN0220	1,118
					Supplies and Services	FD202	CC012425	69900		FN0220	18,023
					Other Direct Costs	FD202	CC012425	69900		FN0220	46,983
					Award Total					FN0220	87,624
					ANCRC 26-016 Soto in SEARK						
					Extra Help Salaries	FD202	CC012425	50000	SC0193	FN0220	89,440
					Fringe Benefits	FD202	CC012425	52000		FN0220	4,651
					Supplies and Services	FD202	CC012425	69900		FN0220	7,370
					Award Total						101,461
					USDA Forest Service Agreement- Ozark St. Francis						
					Salaries	FD201	CC012425	50000	SC0849	FN0220	1,412
					Fringe Benefits	FD201	CC012425	52000		FN0220	338
					Supplies and Services	FD201	CC012425	69900		FN0220	1,771
					Overhead	FD201	CC012425			FN0220	(1,479)
					Award Total						3,522
					National Parks Service: NAGPRA Long Way Home: Documenting Probable Funerary Objects in ARAS Collections						
					Salaries	FD201	CC012425	50000	SC0849	FN0220	31,167
					Extra Help Salaries	FD201	CC012425	50000	SC0193	FN0220	51,120
					Fringe Benefits	FD201	CC012425	52000		FN0220	10,107
					Travel	FD201	CC012425	62000		FN0220	6,395
					Supplies and Services	FD201	CC012425	69900		FN0220	6,000
					Overhead	FD201	CC012425			FN0220	(44,094)
					Award Total						104,790
					Hester A Davis Grants						
					Internal Awards	FD225	CC012425	69900		FN0220	5,000
					Award Total						5,000
					TOTAL RESTRICTED EXPENSE						428,001

Source	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
<u>Transfers - Debt Service</u>												
					Transfer for Debt Service-ERP Loan	FD506	CC012425		81010		FN0051	
					Transfer for Debt Service-JKC Loan	FD506	CC012425		81010		FN0051	
											Total Transfers - Debt Service	0
<u>Transfers - Other</u>												
					Transfer for Building Reserve	FD502	CC012425		81000		FN0051	0
					Transfer for Chiller Replacement	FD520	CC012425		81000		FN0051	0
					Transfer for Chiller Rental	FD502	CC012425		81000		FN0051	0
					Transfer for Construction	FD502	CC012425		81000		FN0051	0
					Transfer for Vehicle Reserve	FD502	CC012425		81000		FN0051	0
					Transfer for Depreciation	FD507	CC012425		81000		FN0051	0
					Transfer for ERP Project	FD504	CC012425		81000		FN0051	0
											Total Transfers - Other	0
<u>Supplies and Services</u>												
					Maintenance and Repairs	FD507	CC012425		61055		FN0220	
					Construction	FD502	CC012425		69900		FN1110	
					Vehicle Reserve	FD502	CC012425		69900		FN1110	
					ERP Expenses	FD504	CC012425		69900		FN0660	
					ERP Loan Payments	FD506	CC012425		73000		FN0660	
					JKC Loan Payments	FD506	CC012425		73000		FN0660	
					Admin HVAC/Chiller Replacement	FD520	CC012425		69900		FN1110	
					Admin HVAC/Chiller Rental	FD520	CC012425		69900		FN1110	
											Total Supplies and Services	0
<u>Depreciation</u>												
					Depreciation Expense	FD507	CC012425		72000	SC0306	FN1210	160,791
											Total Depreciation	160,791
<u>Interest on Capital Asset Related Debt</u>												
					ERP Loan Interest	FD506	CC012425		73010		FN0660	
					JKC Loan Interest	FD506	CC012425		73010		FN0660	
											Total Interest	0